# Financial Summary Report

## 1.10 Item Analysis by Branch/Store

• Labelled NHS Prescription Items by Day

• Labelled Prescription Items Last Week

• Week Selectable items by day

• Labelled NHS items by Month

• Claimed NHS items by Month – PMR data

• Item trend – NHS Items/YoY NHS Items %

• Private Items

• YoY Private Items %

## 2.70 FP34 Prediction

Drug Costs breakdown of drug and appliance costs - Key data points include:

• EPSR2 Items

• Line Items

• Predicted Basic Prices

• Standard Discount (Std Disc)

• Basic Prices (Zero Disc)

• Consumables & Containers

• Gross Drug Costs

• Discount % (Clawback)

• Discount (Clawback)

• Predicted Drug Cost after Discount

Services Income Prediction – NMS Count/NMS Fees

## 2.80 Reimbursement Price Changes

• Reimbursement price change summary

• Tariff changes by product for Cat M

• Concession details

• Tariff movement – category movement in the last 3 months

• Usage enquiry

• Tariff listing by product for Cat M

• Avg. Tariff Price

• Avg. Concessionary Price

• Avg. Reimbursement price

## 2.90 Reimbursement Analysis

• Eschedules by branch

• Eschedules Summary

• Category Summary

• By product

• Usage by product

• Usage by branch

• Mix by category

• Mix by drug tariff category

• Payment trend

• Methadone payments

• Eschedules summary export

## 2.30 Rx Monthly Financial Overview

• Rx Financial summaries – orange predicted/green paid

• Margin analysis - orange predicted/green paid

• Margin by drug tariff category

• Paid margin by drug tariff category

## 2.71 FP34 Actual vs Prediction

• Actual vs prediction

• Items variations

• Drug cost variations

• Fees variations

• Services Variations NMS

• Charges variations – estimated charges

## 2.81 Drug Tariff Category Tracking

• Price movement summary – changing price in the next drug tariff month

• Category Movement – products which have moved category in the last 3 months

• Movement of script detail – scripts changing in price in the next drug tariff month

• Total drug tariff changes in price in the next drug tariff